

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2020-21 – Budget Release Order for an amount of Rs.157,73,00,000/- (Rupees One Hundred Fifty Seven Crores and Seventy Three Lakhs only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. Provision 2020-21 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 234

Dated: 06-06-2020.
Read the following:-

1. From the Mission Director (NHM)/CH&FW, Hyderabad, Lr.No.09/SPMU/Fin./2018, dated.17.04.2020.
2. B.R.O.No.463, Finance (EBS.V) Department, dated 02.06.2020.

ORDER:

Based on the proposals received from the Mission Director (NHM)/Commissioner of Health and Family Welfare, Hyderabad in the reference 1st read above and in pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.157,73,00,000/- (Rupees One Hundred Fifty Seven Crores and Seventy Three Lakhs only) Scheme from the B.E. provision 2020-21 with additional funds in relaxation of Treasury Control & Quarterly Regulation orders pending provision of funds by obtaining Supplementary estimates at an appropriate time during 2020-21 towards 60% of Central Share for the financial year 2019-20 under the following scheme:-

(Rupees in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authoris- ed Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-200-12-05-310-312	V	407,53.80	407,53.80	237,88.66	19,38.00	150,27.14
2	2211-00-789-12-05-310-312	V	83,43.00	22,31.00	..	105,74.00	..	105,74.00	--
3	2211-00-796-12-05-310-312	V	49,03.20	49,03.20	..	32,61.00	16,42.20
Total			540,00.00	22,31.00	..	562,31.00	237,88.66	157,73.00	166,69.34

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure to Government for the amount sanctioned at para- 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

A. SANTHI KUMARI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The Pay and Accounts Officer, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
Copy to:
The HM&FW (H) Department
The Finance (EBS.V) Department
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER